

The Learning Community

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 1,903,957
Total District Enrollment*:	157
Total District Per Pupil:	\$ 12,127
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 1,903,957
In-District Enrollment:	157
In-District Per Pupil:	\$ 12,127
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 1,731,844
In-District Enrollment:	157
Adj. District Per Pupil:	\$ 11,031
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 1,903,957	\$ 62,497	\$ 30,616	\$ 185,531	\$ 0	\$ 0	\$ 1,625,313
% of Total Expenditures:	100.00%	3.28%	1.61%	9.74%	0.00%	0.00%	85.37%
Program Enrollment:		1.90	1.87	41.00	N/A	N/A	153.13
% Involvement:		1.21%	1.19%	26.11%			97.54%
Instruction							
Expenditures:	\$ 799,668	61,497	30,616	87,499	0	0	620,055
% of Total Expenditures:	42.00%	3.23%	1.61%	4.60%	0.00%	0.00%	32.57%
Instructional Support							
Expenditures:	\$ 416,561	1,000	0	97,036	0	0	318,526
% of Total Expenditures:	21.88%	0.05%	0.00%	5.10%	0.00%	0.00%	16.73%
Operations							
Expenditures:	\$ 296,604	0	0	996	0	0	295,608
% of Total Expenditures:	15.58%	0.00%	0.00%	0.05%	0.00%	0.00%	15.53%
Other Commitments							
Expenditures:	\$ 172,114	0	0	0	0	0	172,114
% of Total Expenditures:	9.04%	0.00%	0.00%	0.00%	0.00%	0.00%	9.04%
Leadership							
Expenditures:	\$ 219,011	0	0	0	0	0	219,011
% of Total Expenditures:	11.50%	0.00%	0.00%	0.00%	0.00%	0.00%	11.50%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Attendance method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.